

Twinning Assistance Project

Assistance project
between
State (A) Supporting &
State (B) beneficiary

TECHNICAL AND FINANCIAL PROJECT PROPOSAL

May, 2023

1. Introduction

1.1 Background

In line with the ACAO strategic plan and objective (SO 1: coordination), Status (6.3) Based on the ACAO Assembly Decision ref n°5/26 (supporting state) Consistent with the ICAO NCLB project, reducing the gap between the ACAO countries' aviation system great opportunity

1.2 Problem Statement

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2. Project Scope

2.1 Project Output and Outcome

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Establish and implement the SSP
Personnel Licensing
Establish and implement the Certification for ADs
Capacity Building within 1- AIS 2- Flight Procedures Design 3-PBN Plan establishment and Implementation
Training in all aspects

2.2 Project Schedule:

The Planned Schedule including activities, timeline and Milestones is at attachment B.

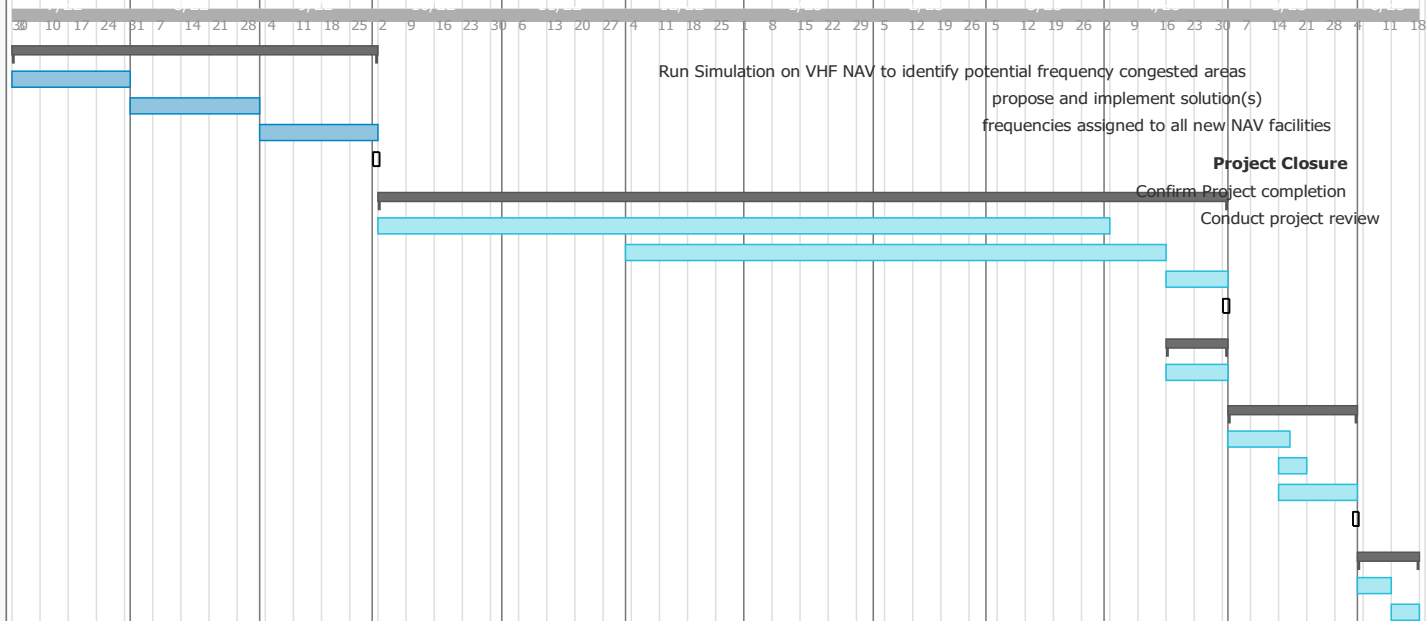
2.3 Resources

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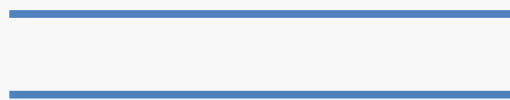
2.4 Estimated Costs

The estimated cost of this project is xxxxxxxx USD, the estimated budget is at Attachment D

Attachment A- Areas in the MID Region with Congested/Saturated VHF frequencies



Attachment B: Planned Schedule



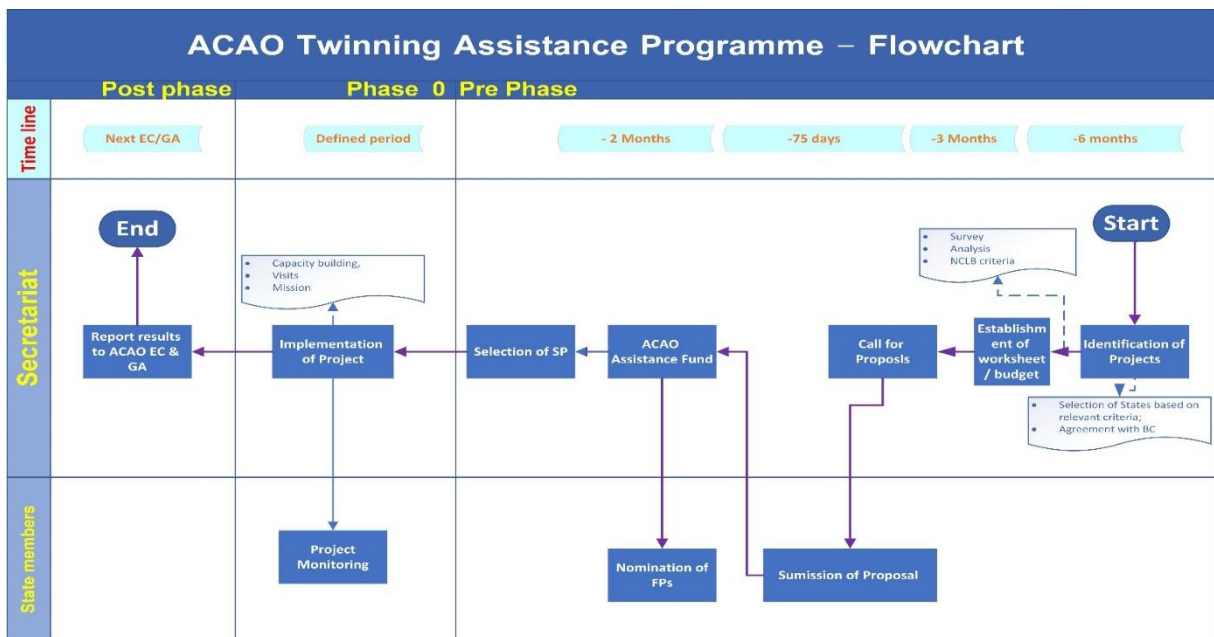
Duration: 7 months.

Work location:

Required competencies:

Duties and responsibilities:

- Enhancement adding/improving functionalities such as:



Attachment D: Estimated Budget

Item	Responsible	Unit	Estimated Cost
Phase 2: Enhancement of ICAO FF Tool	Recruited Developer	Consultancy fees: 500 USD/day	7 months (154 day) 500*154 77,000 USD
Phase 3: Training		DSA: 500 USD/day	5,000 USD (2 experts for 5 day)
		Travel Cost: 7500 USD/expert	15,000 (2 expert)
		Venue: 3,000 USD	3,000
		Total for Training	23,000 USD
Total Cost	100,000 USD		